


# CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS 1st Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-23-6472-GASS-050	Division Orientation for Bids and Awards Committee (BAC), Secretariat, TWG and Inspectorate Team	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	21,000.00	21,000.00		Source of Fund: Approved APP 2023 - AC-23-6472-GASS-031
AC-23-6473-SARO-001	Replenishment of Supplies for the Administration of the National Achievement Test for Grade 12	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	1,280.00	1,280.00		Source of Fund: OSEC-4A-23-0130 (5021408000)
2022SARO_006	Supplies for 2022 Division Education Summit Cum Ika-7 Piging ng Pasasalamat	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	35,806.00	35,806.00		Source of Fund: OSEC-4A-22-3174 (5021408000) Remaining Amount for Allocation 35,806.00
AC-23-6473-SARO-002	Procurement of Medicine for Regional Athletic Meet 2023	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	24,017.00	24,017.00		Source of Fund: OSEC-4A-23-0405 (5021408000)
AC-23-6473-SARO-003	Procurement of Supplies under Contingency Fund for Regional Athletic Meet 2023	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	6,600.00	6,600.00		Source of Fund: OSEC-4A-23-0405 (5021408000)
AC-23-6473-SARO-004	Procurement of Flag for Official Use for Regional Athletic meet	SGOD	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	3,000.00	3,000.00		Source of Fund: OSEC-4A-23-0405 (5021408000)
GRAND TOTAL									91,703.00	91,703.00	-	

Prepared by:

  
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BAC Secretariat Head  
Date:


Ok as to Appropriation:

  
BENJAMIN A. MILLARES  
AO V/Budget Officer III  
Date:

Recommending Approval:

  
ANTONIO P. FAUSTINO, JR.  
OIC - Assistant Schools Division Superintendent  
Date:

Approved:

  
NATIVIDAD P. BAYUBAY, CESO VI  
Schools Division Superintendent  
Date: